**Information Sheet – 4/04/2023 - Board of Trustees Meeting**

TO: Board of Trustees Item: 7.4

FR: Celli Coeville

DATE: March 30, 2023

RE: Jefferson Elementary School District Transportation Plan, 2022-23 & 2023-24

The Jefferson Elementary School District's plan for offering transportation services to its pupils pursuant to the requirements in Education Code Section 39800.1 is attached below. This plan describes the services for the 2022-23 and 2023-24 school years.

Home-to-School Transportation Reimbursement was implemented by Assembly Bill (AB) 181 (Chapter 52, Statutes of 2022) and amended by AB 185 (Chapter 571, Statutes of 2022). It provides reimbursement funding for school districts and county offices of education based on the prior year eligible transportation expenditures and prior year Local Control Funding Formula (LCFF) transportation related add-on funding. There is no cost to the District.

Recommendation: Approve 2022-23 and 2023-24 Transportation Plan

# Transportation Plan
# 2022-23, and 2023-24

| Contact Name and Title | Email and Phone |
|---|---|
| Celli Coeville, CBO | ccoeville@jsdtracy.com; 209-836-3388 |

The following is the Jefferson Elementary School District's plan for offering transportation services to its pupils pursuant to the requirements in Education Code Section 39800.1. This plan describes the services for the 2022-23 and 2023-24 school years. Prior to April 1 each year, the plan will be updated for the following school year.

## Plan Descriptions

General Summary of the transportation services the Jefferson Elementary School District provides.

The Jefferson Elementary School District (JESD) is an elementary school district that provides transportation services before and after school for Transitional Kindergarten (TK) students through Grade 8 students. Transportation is also provided to students for field trips. JESD plans to provide transportation for after school tutoring.

Description of the Jefferson Elementary School District's transportation services that are accessible to pupils with disabilities and homeless children and youth.

Jefferson Elementary School District provides transportation for students with disabilities that are stated in the student's Individual Education Program (IEP). Students with disabilities have varying needs for transportation and our department follows the IEP to support the student's transportation needs. For homeless children and youth, if the student lives outside of the district boundaries and attends Jefferson Elementary schools, JESD will partner with local school districts to coordinate transportation to ensure the student continues to attend their original enrolled school. Additionally, if homeless youth(s) moves into/resides within JESD boundaries during the school year and attends school within another local district, JESD will partner with the school district to coordinate transportation for the student(s) to attend their school of enrollment for the remainder of the year.

Description of how unduplicated pupils access available home-to-school transportation at no cost to the pupils.

JESD's transportation services are available at no cost to unduplicated students.

Description of how the Jefferson Elementary School District will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

Jefferson Elementary School District currently has a low-income population of 22.6%. To ensure our students who are low income have transportation, the district uses LCAP funds and include Supplemental LCAP funds to prioritize and provide transportation services.

Description of how plan was developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders.

This plan was developed with various stakeholders including: Superintendent, acting Director of Maintenance, Operations and Transportation (MOT), Chief Business Officer, Site Administrators, families and Jefferson Elementary School District community. The district received and considered the information provided in the San Joaquin Valley Air Pollution Control District letter to school districts to satisfy the consultation requirements.

| **Plan Adoption Date*** |
| --- |
| 4/4/2023 |

*Option to Provide Public Comments Remotely Was Available

# Estimated Expenditures

The following tables provide an estimate of the expenditures necessary to carry out the transportation plan.

**2022-23 School Year**

| Expenditure Category (Object Code) | Estimated Expenditures |
|---|---|
| Classified Salaries (2200-2400) | 255,351 |
| Employee Benefits (3101-3902) | 120,782 |
| Books and Supplies (4200-4400) | 101,190 |
| Services and Other Operating Expenditures (5100-5900) | 59,835 |

**2023-24 School Year**

| Expenditure Category (Object Code) | Estimated Expenditures |
|---|---|
| Classified Salaries (2200-2400) | 280,886 |
| Employee Benefits (3101-3902) | 154,601 |
| Books and Supplies (4200-4400) | 105,000 |
| Services and Other Operating Expenditures (5100-5900) | 59,850 |